

2013 AMPO CONFERENCE

Portland ,OR
October 22-25

Washington Update

- FY14 Appropriations
- MAP-21 Implementation
- Highway Trust Fund Outlook
- MAP-21 Reauthorization

Washington Update

FY14 Appropriations – 3 Month CR

- Continuing Resolution (CR) to Jan 15, 2014
 - ▣ Maintain current spending levels
 - ▣ US borrowing authority extended to Feb 7, 2014
 - ▣ Budget conference committee tasked with trying to negotiate a broader compromise on spending and deficit reduction
 - ▣ Spending plan report to Congress Dec 13, 2013
 - ▣ Nothing to prevent continued crisis to crisis governing
- MAP-21 funded during government shutdown

Washington Update

Appropriations - CR

- Budgets sets spending levels for next year
 - 2013 - \$986 billion
 - 2014
 - House - \$967 billion discretionary
 - Senate - \$1.058
- Funding numbers in budgets used to craft appropriations
- Congress failure to agree on single budget framework leads to CR
- TIGER funding could be available

Washington Update – MAP-21 Implementation

- Metropolitan Transportation Planning
 - Significant changes
 - Transit representation on MPO Boards
 - Performance-based planning

- FHWA - <http://www.fhwa.dot.gov/map21/>
- FHWA TPM - <http://www.fhwa.dot.gov/tpm/>
- FTA - <http://www.fta.dot.gov/map21.html>

Washington Update – MAP-21 Implementation

Public Transportation Representative

- Within two years of enactment of MAP-21, MPOs serving TMA areas shall consist of:
 - ▣ Local elected officials
 - ▣ Officials of public agencies that operate major modes of transportation including representation by providers of public transportation
 - ▣ Appropriate state officials.
- MPO does not need to re-designate to meet this provision.

Washington Update – MAP-21 Implementation

Performance-Based Planning

- Support the seven National Goals and Transit Purposes
 - Establish performance targets to address surface transportation system performance measures
 - Selection of targets shall be coordinated with State and providers of public transportation to ensure consistency to the maximum extent practicable.
 - Targets track progress towards achievement of performance outcomes for the region.
 - May adopt locally defined performance measures and targets

Washington Update – MAP-21 Implementation Performance-Based Planning

- Establish performance targets not later than 180 days after the date the State or public transportation provider establishes targets.
- Transportation Plans shall include
 - A description of the transportation system performance measures and performance targets; System performance report and subsequent updates evaluating the condition and performance of the system including the progress achieved in meeting the performance targets
- TIP is designed to make progress toward achieving transportation system performance targets

Washington Update MAP-21 Implementation Status of Selected Rules and Guidance

Rule	Expected Date
FHWA Safety Performance Measure	01/06/2014
FHWA/FTA Statewide and Metropolitan Planning	02/03/1014
FHWA Bridge and Pavement Performance	03/10/1014
FHWA CMAQ and Freight Performance	05/26/2014
CMAQ Weighting factors to determine weighted population of PM2.5 nonattainment area	02/10/2014
FTA Asset Management/Safety Performance	Comments Due 1/1/14)
FHWA/FTA Policy Guidance – Transit Representation on MPO Boards	Comments Due 10/30/13

MAP-21 Implementation

Freight

- Establishes Freight Policy and Goals
- Established a Primary Freight Network critical to freight movement
- Truck parking is now eligible under NHPP, STP, and HSIP programs
- Federal share for interstate highway freight projects up to 95% and other transportation projects up to 90% if project
 - Enhances the efficient movement of freight, including making progress toward meeting performance targets for freight movement
 - Is identified in a state freight plan – state plan required for higher fed share
- USDOT to establish a National Strategic Freight Plan – Oct 2015
- Freight Advisory Committee established May 30
 - No MPO representation

Washington Update – MAP-21 Implementation

Congressional Activity

- Congressional Oversight Hearings
 - ▣ Financial Status of the Highway Trust Fund
 - ▣ Implementing MAP-21: The State and Local Perspective
 - ▣ Implementing MAP-21: Progress Report from USDOT
 - ▣ Federal Role in America's Infrastructure
 - ▣ The Need to Invest in America's Infrastructure and Preserve Federal Transportation Funding
 - ▣ Implementing MAP-21's Provisions to Accelerate Project Delivery
 - ▣ Implementation of MAP-21's TIFIA Program Enhancements

Washington Update

Highway Trust Fund

- Since 2000, spending from the Highway Trust Fund has generally outpaced revenue collections
- Since 2008 Congress has transferred \$41 billion from the general fund of the Treasury to the HTF
- Another \$12.6 billion is scheduled to be transferred in 2014
- An additional \$15 billion is needed in 2015 and increasing amounts in subsequent years to prevent future shortfalls, if spending was maintained at the 2013 level, as adjusted for inflation.

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Highway Trust Fund Outlook

Table 1.

Projections of Highway Trust Fund Accounts Under CBO's May 2013 Baseline

(Billions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Highway Account												
Start-of-Year Balance	14	10	5	4	a	a	a	a	a	a	a	a
Plus: Revenues and Interest ^b	35	33	33	34	35	35	36	36	36	36	36	36
Plus: Intragovernmental Transfers ^c	2	6	10	0	0	0	0	0	0	0	0	0
Minus: Outlays ^c	<u>42</u>	<u>44</u>	<u>45</u>	<u>45</u>	<u>45</u>	<u>46</u>	<u>46</u>	<u>46</u>	<u>47</u>	<u>48</u>	<u>48</u>	<u>48</u>
End-of-year balance	10	5	4	a	a	a	a	a	a	a	a	a
Cumulative shortfall ^a	n.a.	n.a.	n.a.	-7	-18	-28	-39	-49	-61	-73	-85	-97
Transit Account												
Start-of-Year Balance	7	5	3	2	a	a	a	a	a	a	a	a
Plus: Revenues and Interest ^b	5	5	5	5	5	5	5	5	5	5	5	5
Plus: Intragovernmental Transfers ^c	0	0	2	0	0	0	0	0	0	0	0	0
Minus: Outlays ^d	<u>7</u>	<u>7</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>10</u>	<u>10</u>	<u>10</u>
End-of-year balance	5	3	2	a	a	a	a	a	a	a	a	a
Cumulative shortfall ^a	n.a.	n.a.	n.a.	-1	-5	-8	-12	-16	-21	-25	-30	-35

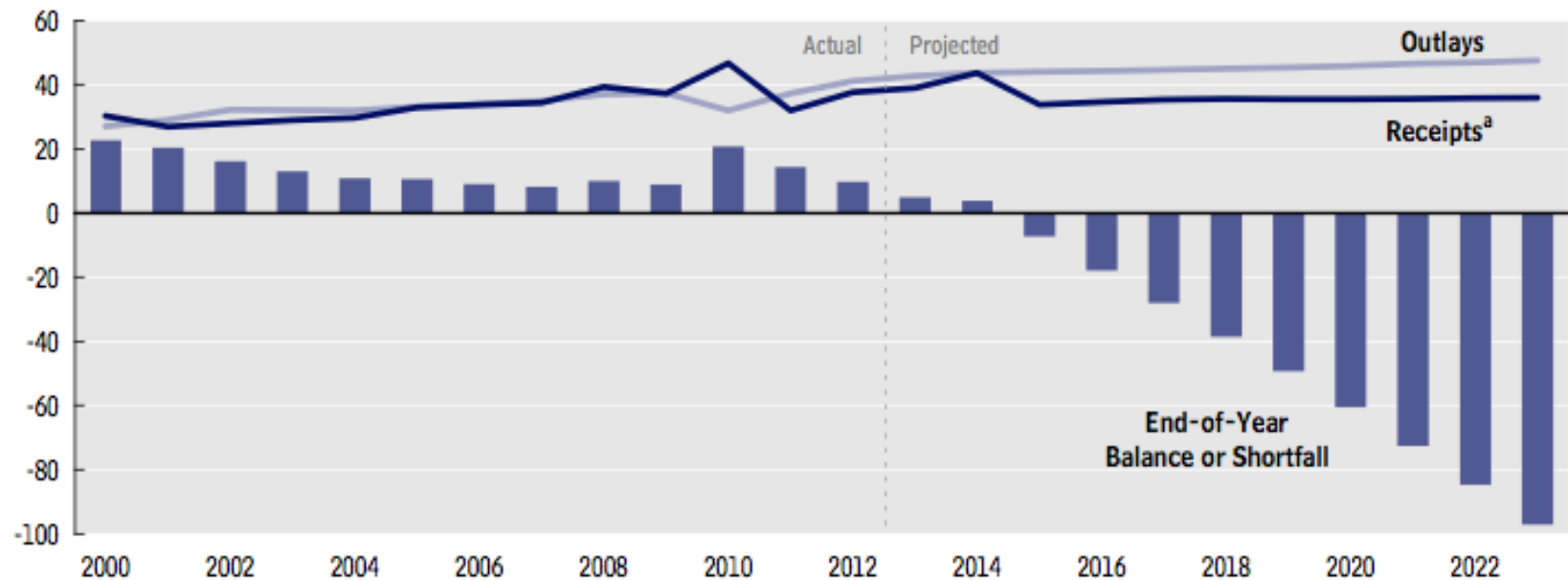
Source: Congressional Budget Office.

Washington Update

Highway Trust Fund Outlook

Receipts, Outlays, and Balances of the Highway Account

(Billions of dollars)



Source: Congressional Budget Office.

Note: Estimates are based on CBO's May 2013 baseline projections.

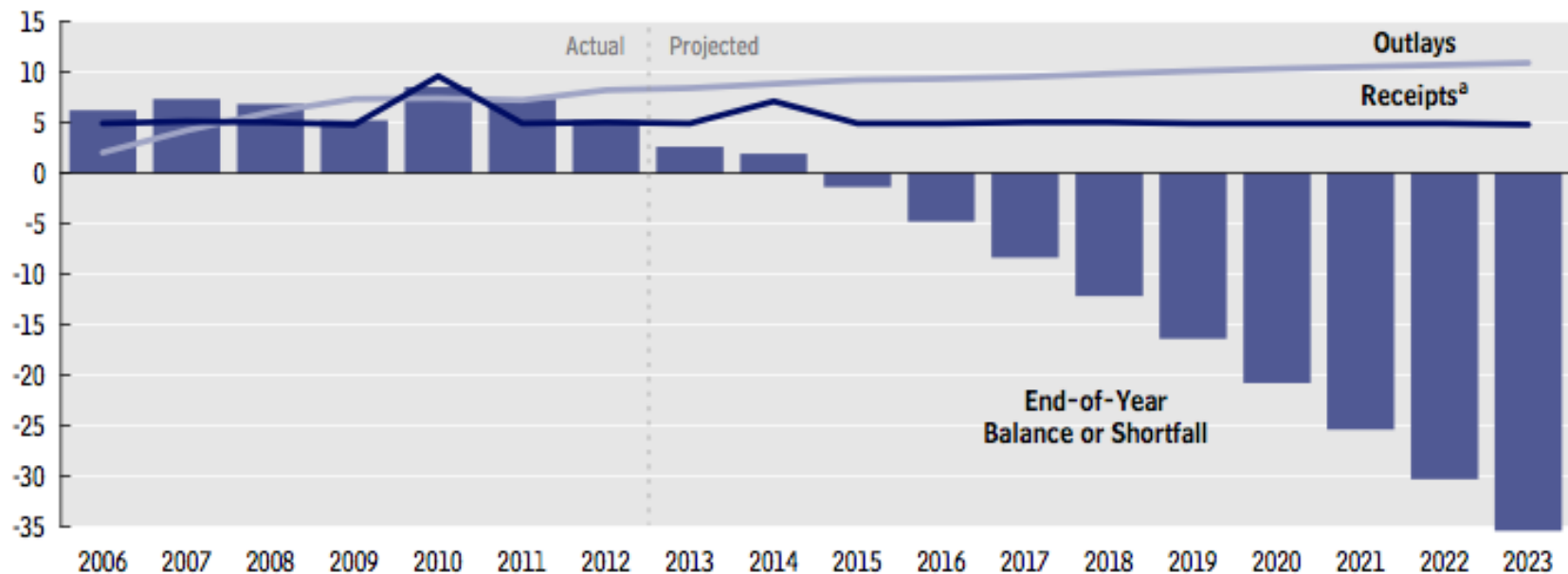
- a. The receipts line includes revenues credited to the highway account of the Highway Trust Fund and intragovernmental transfers to the account. Those transfers have totaled about \$36 billion since 2008. Under a provision of the Moving Ahead for Progress in the 21st Century Act, a transfer of \$10.4 billion from the general fund of the Treasury is scheduled for 2014.

Washington Update

Highway Trust Fund Outlook

Receipts, Outlays, and Balances of the Transit Account

(Billions of dollars)



Source: Congressional Budget Office.

Note: Estimates are based on CBO's May 2013 baseline projections.

- a. The receipts line includes revenues credited to the transit account of the Highway Trust Fund and transfers to the account from the general fund of the Treasury. Those transfers totaled about \$4.8 billion in 2010. Under a provision of the Moving Ahead for Progress in the 21st Century Act, a transfer of \$2.2 billion is scheduled for 2014.

Glory days

American public spending on transport and water infrastructure, % of GDP



Source: Congressional Budget Office

MAP-21 & Reauthorization

- Working Groups
 - Transit Representation
 - Transportation Alternatives
 - Transportation Performance Measures
 - Funding and Finance
 - Freight
 - Organizational – Coordination with other Groups

MAP-21 Reauthorization

- AMPO Priority
 - FUNDING
 - Stabilize HTF
 - At a minimum maintain current funding levels
 - Support increased funding
 - Identify sustainable funding source
 - “All options on the table”
 - Recommend Long-term bill
 - Let MAP-21 policy play out – no additional requirements

Thank You

