

THE PAST

1956 - '77

• I-SYST: 90-10 H/F

• Primary

• Secondary 50-50

• Rural } Gen Reus

1978 - '91

• I-SYST: 90-10 H/F

• P/S/R: 70-30 H/F

ISTEA/TEA-21/SAFE TEA

1991 - 2005

• NHS - 80-20

- I-SYST.

- NHS (P/S/R)

- Safety

- MPO

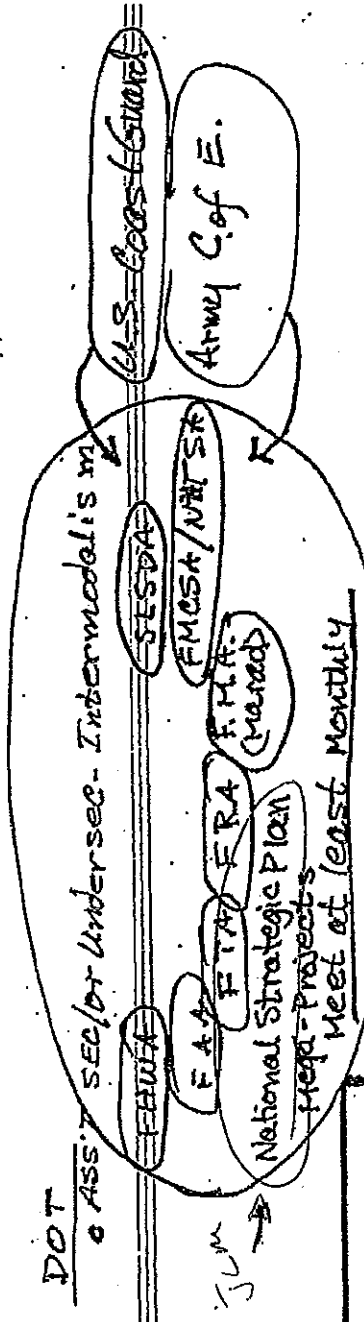
- Mega-projects

- SRZS

- Bridge

4/27/09

THE FUTURE OF TRANSPORTATION



TODAY

108 CATEGORIES FOR HTF Funding

THE FUTURE > 4 MAJOR FORMULA PROGRAMS

CRITICAL ASSET PRESERVATION

I-Point Hwy - BRIDGE

NHS

HIGHWAY SAFETY IMPROVEMENT

Rural Rd Safety

RR Gen King etc.

SURFACE TRANSPORTATION PROG

Enhancements - 70% set-aside

MPO Sub-Allocations - based on population

CONGESTION MITIGATION +

ATR QUALITY IMPROVEMENT

15% of Hwy miles - in urban

50% of VMT

Smaller Formula Progs.

SRIS

Rec Trails

Ferry Boats (now disc. Convert to Form)

New: Freight Improvement Formula

NHS + Ru Rds

PROBLEM - EQUITY BOUNDS

- Is The Largest Hwy prog

- Retain as some form of equity

(Discretionary ->

DISCRETIONARY PROGRAMS

- Non-Formula

METROPOLITAN MOBILITY/ACCESS

- 68 major metros
- \$78B congestion costs
- NAs/TRB - evaluate, Recommend (e.g.) 30%
- \$1B/6yrs, + RCB/Ex B/
GARVEE/PAB/TIF/SEB
Tolls/Conces. Pricing
- Pub. Fin. Audit oversight
- 6YR TARGET PLAN -

- Annual Progress Reports
- 6-yr Accountability Report
- Might have a formula element -

Projects of Nat'l Significance

Federal Lands Hwys

- Public lands
- Park Roads
- Forest Hx Roads
- Refuge Roads
- I.R. Rds
- All have internal formulas, but are consid. Discr.

Scenic By-Ways

MANAGEIT STRUCTURE

- From 108 > 4 categories

FROM PRESCRIPTIVE

to

PERFORMANCE

- DOT + STATES design:
- 6-4r Targets for each of 4
- Annual Benchmarks
- Annual Reports on Progress
- TO DOT/Congress
- Transparency - on Web {
DOT
Cong
- Preheal Design Solutions

F. Hwy Adm Re-Structure

Ofc. of Expedited Project Delivery

Ofc. of Liveability

TRANSIT - New Starts / Small Starts

- Level decision - making factors between Hwy + Transit choices/projects
- C.E.I (cost-Effec. Index): Delete
- Replace w/ greatly simplified Review process.
- Reduce time from 14 yrs to 6-8yr