FY 2015 FUNDING SOURCES

- Bond Proceeds: 34%
- Sales Tax: 25%
- Motor Vehicle Fuel Revenue: 17%
- Grants: 13%
- Passenger Fares: 10%
FY 2015 FUNDING USES

- Capital Outlay: 65%
- Services & Supplies: 22%
- Debt Service: 10%
- Salaries & Benefits: 3%
PUBLIC MASS TRANSIT

LAUNCHED IN DECEMBER 1992
MORE THAN 64 MILLION FIXED ROUTE RIDERS IN 2014
CURRENTLY 39 TRANSIT ROUTES
EXPRESS ROUTES AND BUS RAPID TRANSIT
Paratransit Service

ADA Paratransit service carried more than 1.1 million riders in 2014.
TRAVEL TIME TO
SPRING MTN 5 MINS
US 95 10 MINS

FREEWAY & ARTERIAL SYSTEM
OF TRANSPORTATION (F.A.S.T.)
• RAMP METERS
• TIMING & COORDINATING OF SIGNALS
• DYNAMIC MESSAGE SIGNS
• TRAFFIC CAMERAS
WHAT IS FRI?

Fuel Revenue Indexing (FRI) dollars are generated each time a motorist fills up their vehicle with gas.

A portion of what we pay at the pump is now funding more transportation projects and creating jobs in Southern Nevada.
OVER A THREE-YEAR PERIOD,
THE RTC EXPECTS TO BOND APPROXIMATELY
$700-$800 MILLION
TO BUILD
199 TRANSPORTATION PROJECTS
THAT WILL CREATE
9,000+ JOBS
CONTRACTS AWARDED THROUGH SEPT 30: 128
LOCAL SMALL BUSINESSES: 74
AMOUNT AWARDED THROUGH SEPT 30: $305M
JOBS CREATED THROUGH SEPT 30: 3,936
COST SAVINGS

Amount Saved: $46.4M

220 Total Projects
FLAMINGO CORRIDOR IMPROVEMENTS GROUNDBREAKING
INTERSTATE 11 US-93 CORRIDOR IMPROVEMENTS
MARYLAND PARKWAY IMPROVEMENTS
SEEING ORANGE CAMPAIGN
SeeingOrangeNV.com or 702-928-CONE
BIKE & PEDESTRIAN IMPROVEMENTS
GO Fast GO Forward GO Vegas

The Transportation Investment Business Plan will secure a better future for Las Vegas.
The Foundation for TIBP

2.5 million people living in Las Vegas by 2025 (+400K)*

10 million more visitors in the next decade**

Pedestrian traffic to nearly TRIPLE in the next twenty years***
# Proposed Draft Recommendations

## Near-Term Improvements: 1 to 5 years:
Relatively quick improvements that will significantly improve access and mobility in the Core Area.

- **Core Area High Capacity Transit Connections**
- **Pedestrian Facilities**
- **Street Connectivity and Mobility**
- **Monorail Extension & Connectivity**
- **Program and Policy Actions**

## Mid-Term Improvements: 5 to 10 years:
Investments that will take more time to complete and require partnerships with other public agencies and private parties.

- **Maryland Parkway Transit Service**
- **Regional Bus Connectivity**
- **Regional Park-and-Ride Facilities**
- **Freeway/Roadway Improvements**

## Long-Term Improvements: 10 to 20 years:
Large-scale investments that will accommodate significant increase in visitor volume, moving them seamlessly between McCarran International Airport, the Resort Corridor, the Convention Center, Downtown and beyond.

- **Airport and Resort Corridor Light Rail Service**
- **Multimodal Transportation Center**
- **Monorail Extension to High Speed Rail**
From Planning to Partnering

The Future of Southern Nevada Strong and Regional Plan Implementation
What is Southern Nevada Strong?
The Regional Plan

Las Vegas Medical District

Downtown North Las Vegas

Maryland Pkwy

Boulder Highway

North Las Vegas
DEVELOPING SOUTHERN NEVADA’S ECONOMY
DEVELOPING SOUTHERN NEVADA’S ECONOMY
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