

Association of Metropolitan Planning Organizations

Utilizing a Municipal Finance Firm

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MOUNTAINLAND
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- ◉ Unified Transportation Plan
- ◉ Fiscally Constrained or is it?
- ◉ Whose money is it and how much is there?

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◉ Financial Portion of the Plan

- BRT funding
- Lewis Young Robertson and Burningham
- Basic spreadsheet
- Prepared by planners and engineers

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○ Concerns

- Today's dollars vs future dollars
- Sales tax growth assumptions
- Net present values calcs
- Fuels consumption rates
- Bonding rate

- Double counting of revenue

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◉ Could we do better?

- Yes
- Leave the planning to the planners, engineering to the engineers and the financing to municipal financial experts
- \$100,000 cost

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◉ Could we do better?

- Initial hesitance-became confidence
- One person in charge of the funding for everyone
- We had to make sure we could fund the big projects
- Additional scenarios-Legislature
- Painful yes-but well worth it.

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- ◉ Questions!
- ◉ Thank you for your time!
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