The Future of Transportation

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108 Categories for HTF Funding

4 Major Formula Programs

Critical Asset Preservation

- I-95
- I-95 Bridge
- NHS

Highway Safety Improvement

- Rural Road Safety
- Motorcycle Safety
- Bicycling

Surface Transportation Program

- Enhancements - 10% set-aside
- HAP Sub-Allocations - based on Population

Congestion Mitigation & Air Quality Improvement

- 15% of HWY miles in urban
- 50% of VMT

Critical Asset Preservation

- NHS

Smaller Formula Programs

- SRTS
- Rec Trails
- Ferry Boats (now disaggregate)
- New: Freight Improvement

Discretionary

4/22/09
DISCRETIONARY PROGRAMS
- Non-formula

METROPOLITAN MOBILITY/ACCESS
- 68 major metros
- $78B: congestion costs
- NAS/ITRB - evaluate,
  recommend (e.g.) 30%
- $1B/4 yrs, + RCBxExB/
  GARVEE/PAB/TIF/SID
  Tolls/Cones. Pricing
  Pub. Fin. Auth. oversight

6YR TARGET PLAN
- Annual Progress Reports
- 6-Yr Accountability Report
- Might have a formula element

Projects of Nat'l Significance

Federal Lands Hwys
- Public lands
- F.R. Rds
- Park Roads
- Forest Hx. Roads
- Refuge Roads

Scenic By-Ways

MANAGEMENT STRUCTURE
- From 108 > 4 categories
- From Prescriptive to
  Performance

DOT + States design:
- 6-yr Targets for each of 4
- Annual Benchmarks
- Annual Reports on progress
  to DOT/Congress
- Transparency - on wa
  - Practical Design Solutions

F. How Adu Re-structure

Ofc. of Expedited Project Delivery
Ofc. of Liveability

TRANSIT - New starts/Small starts
- Level decision-making factors between
  Hwys & Transit choices/projects

CEI (Cost-Effect. Index): Delete
- Replace w/greatly simplified Review
  process
- Reduce time from 14 yrs to 6-8 yrs

4/22/19